

THE NEED FOR A CAPITAL CAMPAIGN

Make structural repairs throughout the older section of the Chapter House (including the roof)	\$35,600
Re-do hardwood floors downstairs in the older section of the Chapter House	32,600
Replace front porch steps (with metal inserts) and cheek walls	25,000
Replace cement sidewalk from front porch steps to steps at street	17,000
Add walkway from parking lot to front deck	2,800
Repair steps (and cheek walls) at Virginia Avenue	3,500
Install railings on front porch to comply with local building code	1,500
Repair / upfit second floor bathroom in the newer section of the Chapter House	13,500
Overhaul / upfit kitchen	40,000
Pave driveway and parking lot (adding parking lines)	8,500
Paint Chapter House exterior trim and columns	5,000
Paint Chapter House interior	4,500
Expand patio in the back of the Chapter House and install a new larger barbecue pit	10,000
Purchase conference table and 12 boardroom chairs in the Chapter Room for Chapter EC meetings and for entertaining Visiting Alumni	3,500
Reseed and landscape front yard	1,200
Re-do back alcove / laundry room in older section of the Chapter House (and purchase new washer and dryer)	15,000
General Contractor fees and Architect fees	25,000
Contingency fund for additions and changes	20,000
SUB-TOTAL	\$ 264,200
Retire existing mortgage on Chapter House maturing in April 2008	258,000
TOTAL	\$ 522,200

NAMING OPPORTUNITIES RECOGNIZING CAPITAL CAMPAIGN DONORS 2008 - 2012

Individual or Group* Contribution	Item to be Named
\$ 50,000	Foyer
\$ 35,000	Living Room
Already Named	Chapter Room (former television room)
\$ 25,000	Television Room (former dining room)
\$ 25,000	Party Room (in new addition)
\$ 10,000	Kitchen
\$ 7,500	Deck (off new addition)
\$ 5,000 each	Columns (4)
\$ 5,000 each	Bedrooms (7) (in original section)
\$ 3,000 each	Bedrooms (6) (in new addition)
\$ 1,500 each	Benches (2) (on front porch)
\$ 750 each	Benches (4) (in front yard)
\$ 500 each	Alumni Plaque (120) (in Chapter Room)
\$ 250 each	Bricks (250) (sidewalk, pathway, patio, or wall)
\$ 100 each	Actives Plaque (60) (in Chapter Room)

* Group may consist of individual alumni friends, a pledge class, a graduating class, an EC from a particular year, alumni who have lived in a specific bedroom, those holding the same office in various years (e.g., sages, heralds, kitchen managers, etc.)